

OWEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- | | |
|-----------------|----------------------|
| 1. Current Plan | PK-2, 3-5, 6-8, 9-12 |
| Proposed Plan | PK-1, 2-4, 5-8, 9-12 |

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Owen County High School	Permanent	9-12 Center	630/600
2. Middle			
a. Maurice Bowling Middle School	Permanent	6-8 Center	469/500
	to become a Permanent	3-4 Center	310/425
3. Elementary			
a. Owen County Elementary School	Transitional	3-5 Center	439/575
b. Owen County Primary School	Permanent	PK-2 Center	490/450
	to become a Permanent	PK-2 Center	465/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Cost Est.

1. New Middle School	86,930 sf.		
650 Student capacity on a new site to be determined in area of high school			\$11,909,410
2. New Owen County Vocational School			
Construct:			
1 Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$94,595
1 Business Tech. Suite	3,040 sf.	3,040 sf.	74% \$575,135
1 Business Tech. Classroom	750 sf.	750 sf.	74% \$141,892
1 Health Services Suite	1,170 sf.	1,170 sf.	74% \$221,351
1 Health Services Classroom	750 sf.	750 sf.	74% \$141,892
1 Drafting	1,800 sf.	1,800 sf.	74% \$340,541
1 Drafting Classroom	750 sf.	750 sf.	74% \$141,892
1 Electrical Technology	3,000 sf.	3,000 sf.	74% \$567,568
1 Elec. Tech. Classroom	750 sf.	750 sf.	74% \$141,892
1 Technology Education	2,750 sf.	2,750 sf.	74% \$520,270
1 Tech. Educ. Classroom	750 sf.	750 sf.	74% \$141,892
3. Owen County High School (Alternative School Addition)	112,629 sf.		
Construct:			
1 Office Administrative Area	750 sf.	750 sf.	68% \$164,338
3 Stand. Classrooms/Toilets	825 sf.	2,475 sf.	68% \$542,316
2 Special Educ. Resource	375 sf.	750 sf.	68% \$164,338
1 Media Center/Computer	750 sf.	750 sf.	68% \$164,338
1 Multi-Purpose Room	8,320 sf.	8,320 sf.	68% \$1,823,059

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Maurice Bowling Middle School	59,240 sf.			
Phase I- Demolition of "old" High School building including; gymnasium, locker rooms, classrooms, cafeteria and kitchen and regrade site and repair parking area adjacent to demolition area				\$350,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.			\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Owen County High School	112,629 sf.			
Construct: 3 Standard Classrooms	750 sf.	2,250 sf.	68%	\$493,015

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Owen County Primary School	50,593 sf.			
Demolition of Owen County Elementary				\$300,000
2. Maurice Bowling Middle School (to become 3-4 Center)	59,240 sf.			
Renovation of existing middle school building to serve grades 3 -4 as Owen County Elementary				\$1,168,407
3. Owen County Primary School	50,593 sf.			
Construct: 1 Preschool Classroom	825 sf.	825 sf.	74%	\$152,736
2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$296,216

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.			\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct: Construct a new central office facility.	10,000 sf.	74%		\$1,878,378
2. Central Bus Garage				
Construct: Construct a new bus garage facility.	4,800 sf.	74%		\$752,432

DISTRICT NEED **\$23,187,904**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1.	Owen County District Athletic Complex				
	Construct Fieldhouse facility including 3 separate locker rooms w/ showers and restrooms; concession stand and public restrooms; film room; alumni room; athletic equipment storage				
	Construct competition Football Field and Stadium seating for 1200 Home and 300 Visitor				
	Construct 3 separate practice fields for physical education, football, soccer, band and little league				
2.	Construct concession stand, pressbox, public restrooms and locker rooms for existing athletic field				
3.	Provide Soccer Field lighting and bleachers				
4.	Construct pressbox, concession stand, public restrooms, and storage @ Soccer Field				
5.	Repavement of parking lots in District as required.				
6.	Owen County Primary School				
	Renovation of HVAC, plumbing and electrical systems				\$482,333
	Construct: 1 Addition	12,800 sf.	12,800 sf.	74%	\$2,369,730